

UKISUG Connect Conference Budget Breakdown 2023

conference income

2023 Set Budget

Revenue	Total
conference income total	£ 1,300,000.00

conference spend

2023 Set Budget

venue

Costs	Total
venue total	£ 151,000.00

accommodation

Costs	Total
accommodation total	£ 54,000.00

exhibition

Costs	Total
exhibition total	£ 223,000.00

Registration and Technology

Costs	Total
Registration total	£ 45,000.00

catering

Costs	Total
catering total	£ 76,000.00

AV & production

Costs	Total
AV & production total	£ 90,000.00

networking reception

Costs	Total
networking reception total	£ 23,000.00

SUGFest

Costs	Total
gala dinner total	£ 110,000.00

speakers

Costs	Total
speakers total	£ 24,000.00

materials & branding

Costs	Total
materials total	£ 60,000.00

marketing & event communications

Costs	Total
marketing & event communications total	£ 21,000.00

general including contingency, internal transfer cost and event management

Costs	Total
general total	£ 418,000.00

£ 1,295,000.00
